

PROPOSED CAPITAL IMPROVEMENTS — UNFUNDED: ENVIRONMENTAL QUALITY

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
<div><div>2006</div><div>2007 - 2010</div><div>2011-2015</div><div>2016-2025</div></div>										
Drainage Projects										
PLN-100252	Bailey's Industrial Addition	Arlington Heights	9 - Davis	\$2,000				\$2,000	Engineering Department, T/PW	General Obligation Bond
TPW-100054	High Water Warning System	Citywide	1 - Citywide	\$3,000		\$3,000			T/PW	General Obligation Bond
TPW-100066	Milam-Robinhood Drainage Improvements	Eastside	4 - Haskin, 5 - Wheatfall	\$1,200		\$1,200			T/PW	General Obligation Bond
TPW-100071	Fossil Drive Drainage Improvements	Northeast	4 - Haskin	\$1,400		\$1,400			T/PW	General Obligation Bond
TPW-100072	Mercado Channel Improvements	Northside	2 - Espino	\$1,500		\$1,500			T/PW	General Obligation Bond
TPW-100082	Eastern Hills Drainage Improvements	Eastside	4 - Haskin	\$5,000			\$2,400	\$2,600	T/PW	General Obligation Bond
TPW-100084	Big Fossil Creek Watershed Improvements	Far North, Far Northwest	2 - Espino, 4 - Haskin, 7 - Burdette	\$8,000			\$2,000	\$6,000	T/PW	General Obligation Bond
TPW-100155	Drew Street Detention Pond	Southside	9 - Davis	\$250		\$250			T/PW	General Obligation Bond
TPW-100156	Oakridge Terrace Drainage Improvements	Sycamore	8 - Hicks	\$400		\$400			T/PW	General Obligation Bond
TPW-100157	Randol Mill Road Culvert Improvements	Eastside	4 - Haskin	\$15,000			\$15,000		T/PW	General Obligation Bond
TPW-100158	Glen Garden Drainage Improvements	Southeast	8 - Hicks	\$3,500			\$1,000	\$2,500	T/PW	General Obligation Bond
TPW-100159	Westland Drainage Improvements	Far West	3 - Silcox	\$4,000			\$2,000	\$2,000	T/PW	General Obligation Bond
TPW-100160	Dry Branch Creek Detention Improvements	Northeast	2 - Espino	\$4,000			\$4,000		T/PW	General Obligation Bond
TPW-100161	Hemphill Heights-Devitt Drainage Improvements	Southside	9 - Davis	\$4,500			\$2,000	\$2,500	T/PW	General Obligation Bond
TPW-100162	Cottonwood Creek Channel Improvements	Eastside	5 - Wheatfall	\$1,200		\$1,200			T/PW	General Obligation Bond
TPW-100163	Loving Channel Improvements	Northside	2 - Espino	\$1,200			\$1,200		T/PW	General Obligation Bond

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					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
TPW-100164	Mackenzie Channel Improvements	Southeast	8 - Hicks	\$1,500			\$1,500		T/PW	General Obligation Bond
TPW-100181	8100 Trinity Blvd. Culvert Improvements	Eastside	4 - Haskin, 5 - Wheatfall	\$500			\$500		T/PW	General Obligation Bond
TPW-100182	Forest Park-Berry Drainage Improvements	Southside, TCU/Westcliff	9 - Davis	\$12,000			\$8,000	\$4,000	T/PW	General Obligation Bond
TPW-100183	Academy Boulevard Culvert Improvements	Far West	7 - Burdette	\$400		\$400			T/PW	General Obligation Bond
TPW-100184	Manderly-Suffolk Drainage Improvements	Southside, TCU/Westcliff	3 - Silcox, 9 - Davis	\$4,000			\$1,000	\$3,000	T/PW	General Obligation Bond
TPW-100185	Kellis Park Drainage Improvements	TCU/Westcliff	3 - Silcox	\$1,750				\$1,750	T/PW	General Obligation Bond
TPW-100186	Crestwood Drainage Improvements	Arlington Heights	7 - Burdette, 9 - Davis	\$500				\$500	T/PW	General Obligation Bond
TPW-100188	Central Arlington Heights Drainage Improvements	Arlington Heights	7 - Burdette, 9 - Davis	\$10,000			\$7,000	\$3,000	T/PW	General Obligation Bond
TPW-100189	Henderson Street Drainage Improvements	Downtown, Southside	8 - Hicks, 9 - Davis	\$12,000			\$5,000	\$7,000	T/PW	General Obligation Bond
TPW-100430	Libbey-Goodman Drainage Improvements	Arlington Heights	7 - Burdette	\$5,000			\$2,000	\$3,000	T/PW	General Obligation Bond
TPW-100431	Driskell Channel Improvements	Arlington Heights	7 - Burdette	\$2,000			\$2,000		T/PW	General Obligation Bond
TPW-100432	Hammond Street Drainage Improvements	Southside	9 - Davis	\$1,500		\$1,500			T/PW	General Obligation Bond
TPW-100433	Indian Creek Channel Improvements	Arlington Heights	7 - Burdette	\$600			\$600		T/PW	General Obligation Bond
TPW-100434	Daniel Meyer Coliseum Drainage Improvements	TCU/Westcliff	9 - Davis	\$800			\$800		T/PW	General Obligation Bond
TPW-100526	Tony's Creek detention pond rehabilitation	Northside	2 - Espino	\$250	\$250				T/PW	2004 General Obligation Bond
TPW-100537	Fosdic Lake dam rehabilitation	Eastside	4 - Haskin	\$1,500	\$500		\$1,000		T/PW	2004 General Obligation Bond
TPW-100555	Quail Run drainage improvements	Arlington Heights	7 - Burdette	\$250	\$250				T/PW	2004 General Obligation Bond

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					<u>2010</u>	<u>2011 - 2014</u>	<u>2015-2019</u>	<u>2020-2029</u>		
TPW-100605	Butler-McClure culvert improvements	Southside	9 - Davis	\$1,400	\$1,400				T/PW	2004 General Obligation Bond
TPW-100608	Linda Lane storm drain improvements	Southeast	8 - Hicks	\$400	\$400				T/PW	2004 General Obligation Bond
TPW-100611	2709 Fairway storm drain extension	Southeast	8 - Hicks	\$250	\$250				T/PW	2004 General Obligation Bond
TPW-100623	Berkshire-Hallmark storm drain extension	Sycamore	6 - Jordan	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100483	Undefined high-water culvert improvements	Citywide	1 - Citywide	\$10,000	\$5,000		\$5,000		T/PW	2004 General Obligation Bond
TPW-100484	Undefined erosion control in parks and creeks	Citywide	1 - Citywide	\$8,000	\$4,000		\$4,000		T/PW	2004 General Obligation Bond
TPW-100485	9600 Wagley Robertson culvert improvements at Big Fossil Creek	Far Northwest	7 - Burdette	\$1,600	\$1,600				T/PW	2004 General Obligation Bond
TPW-100496	Miscellaneous Lake Worth Leases drainage improvements	Far West	7 - Burdette	\$2,000	\$500		\$1,500		T/PW	2004 General Obligation Bond
TPW-100498	5100 Cromwell Marine Creek Road culvert improvements	Far Northwest	7 - Burdette	\$2,500	\$2,500				T/PW	2004 General Obligation Bond
TPW-100517	True Avenue channel improvements	Northside	2 - Espino	\$3,500	\$1,500		\$2,000		T/PW	2004 General Obligation Bond
TPW-100527	Circle Park storm drain improvements	Northside	2 - Espino	\$9,000	\$2,500		\$6,500		T/PW	2004 General Obligation Bond
TPW-100535	East CBD drainage improvements	Downtown, Northeast	8 - Hicks, 9 - Davis	\$8,000	\$1,500		\$6,500		T/PW	2004 General Obligation Bond
TPW-100541	9100 Trinity Blvd. culvert improvements (Walker Branch)	Eastside	5 - Wheatfall	\$1,500	\$1,500				T/PW	2004 General Obligation Bond
TPW-100551	Lovell-Bourine drainage improvements	Arlington Heights	7 - Burdette	\$2,500	\$1,000		\$1,500		T/PW	2004 General Obligation Bond
TPW-100556	East Arlington Heights storm drain improvements	Arlington Heights	7 - Burdette	\$7,000	\$2,000		\$5,000		T/PW	2004 General Obligation Bond

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					<u>2011</u>	<u>2012 - 2015</u>	<u>2016-2020</u>	<u>2021-2030</u>		
TPW-100557	West Arlington Heights storm drain improvements	Arlington Heights	7 - Burdette, 9 - Davis	\$10,000	\$3,000		\$7,000		T/PW	2004 General Obligation Bond
TPW-100562	Fairmont-West Magnolia storm drain improvements	Southside	9 - Davis	\$8,000	\$2,000		\$6,000		T/PW	2004 General Obligation Bond
TPW-100565	Ryan Place-Arlington Street storm drain improvements	Southside	9 - Davis	\$8,000	\$2,500	\$5,500			T/PW	2004 General Obligation Bond
TPW-100578	Englewood Heights storm drain improvements	Southeast	5 - Wheatfall	\$7,000	\$3,000	\$4,000			T/PW	2004 General Obligation Bond
TPW-100579	Forty Oaks drainage improvements	Eastside, Southeast	4 - Haskin, 5 - Wheatfall	\$12,000	\$3,000	\$9,000			T/PW	2004 General Obligation Bond
TPW-100581	Dunbar channel drainage improvements	Southeast	5 - Wheatfall	\$6,000	\$2,000	\$4,000			T/PW	2004 General Obligation Bond
TPW-100582	Wildcat Branch channel improvements	Southeast	5 - Wheatfall	\$5,000	\$1,500	\$3,500			T/PW	2004 General Obligation Bond
TPW-100585	La Valle Grande drainage improvements	Eastside	4 - Haskin	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100594	Bluebonnet Hills sotrm drain improvements	Southside, TCU/Westcliff	3 - Silcox, 9 - Davis	\$5,000	\$2,000		\$3,000		T/PW	2004 General Obligation Bond
TPW-100595	McLean-Boyd Storm drain improvements	TCU/Westcliff	9 - Davis	\$4,000	\$1,500		\$2,500		T/PW	2004 General Obligation Bond
TPW-100596	Rosemont/Anthony drainage improvements	Southside	9 - Davis	\$8,000	\$3,000		\$5,000		T/PW	2004 General Obligation Bond
TPW-100599	Seminary Hill drainage improvements	Southside	9 - Davis	\$4,000	\$1,200		\$2,800		T/PW	2004 General Obligation Bond
TPW-100601	Lower Krauss-Baker Channel improvements	Wedgwood	6 - Jordan	\$250	\$250				T/PW	2004 General Obligation Bond
TPW-100603	OLV-Worth Heights storm drain improvements	Southside	9 - Davis	\$5,000	\$1,500		\$3,500		T/PW	2004 General Obligation Bond
TPW-100612	Miller-Howard storm drain improvements	Southeast	5 - Wheatfall, 8 - Hicks	\$1,500	\$500		\$1,000		T/PW	2004 General Obligation Bond
TPW-100616	Sun Valley drainage improvements	Southeast	5 - Wheatfall	\$3,500	\$1,500		\$2,000		T/PW	2004 General Obligation Bond

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					<u>2011</u>	<u>2012 - 2015</u>	<u>2016-2020</u>	<u>2021-2030</u>		
TPW-100625	Everman Parkway channel improvements	Sycamore	8 - Hicks	\$2,000	\$1,000		\$1,000		T/PW	2004 General Obligation Bond
TPW-100631	Garden Acres drainage improvements	Far South	8 - Hicks	\$3,500	\$1,000		\$2,500		T/PW	2004 General Obligation Bond
TPW-100486	200 Bonds Ranch Road West culvert improvements	Far Northwest	7 - Burdette	\$800	\$800				T/PW	2004 General Obligation Bond
TPW-100487	9300 Harmon Road culvert improvements at BFC-2	Far North	2 - Espino	\$600	\$600				T/PW	2004 General Obligation Bond
TPW-100488	11000 Old Denton Road culvert improvements at Big Bear Creek	Far North	2 - Espino	\$1,200	\$1,200				T/PW	2004 General Obligation Bond
TPW-100489	3700 Keller Hicks culvert improvements east of Alta Vista	Far North	2 - Espino	\$600	\$600				T/PW	2004 General Obligation Bond
TPW-100490	10900 Alta Vista culvert improvements at Big Bear Creek	Far North	2 - Espino	\$1,500	\$1,500				T/PW	2004 General Obligation Bond
TPW-100491	4900 Golden Triangle culvert improvements east of North Beach	Far North	2 - Espino	\$1,500	\$1,500				T/PW	2004 General Obligation Bond
TPW-100492	5400 WJ Boaz Road culvert improvements	Far Northwest	7 - Burdette	\$1,200	\$1,200				T/PW	2004 General Obligation Bond
TPW-100493	4700 WJ Boaz Road culvert improvements	Far Northwest	7 - Burdette	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100494	Harmon Road culvert improvements at BFC-3	Far North	7 - Burdette	\$400	\$400				T/PW	2004 General Obligation Bond
TPW-100495	Prewett Channel drainage improvements	Far North	4 - Haskin	\$4,000	\$4,000				T/PW	2004 General Obligation Bond
TPW-100497	7400 Comanche Trail culvert improvements	Far West	7 - Burdette	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100499	Macie Avenue culvert improvements in Sansom Park	Northside	2 - Espino	\$800	\$800				T/PW	2004 General Obligation Bond

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					<u>2016</u>	<u>2017 - 2020</u>	<u>2021-2025</u>	<u>2026-2035</u>		
TPW-100500	Sansom Park Drive culvert improvements in Sansom Park	Northside	2 - Espino	\$700	\$700				T/PW	2004 General Obligation Bond
TPW-100501	Parsons Street drainage improvements	Northeast	2 - Espino	\$700	\$700				T/PW	2004 General Obligation Bond
TPW-100502	35th Street NW culvert improvements @ Cement Creek	Northside	2 - Espino	\$800	\$800				T/PW	2004 General Obligation Bond
TPW-100503	East Long-South Meacham storm drain improvements	Northside	2 - Espino	\$6,000	\$6,000				T/PW	2004 General Obligation Bond
TPW-100504	2200 Cantrell Sansom bridge improvements @ Little Fossil Creek	Far North	2 - Espino	\$1,500	\$1,500				T/PW	2004 General Obligation Bond
TPW-100505	Little Fossil Creek channel improvements	Far North	2 - Espino	\$6,000	\$6,000				T/PW	2004 General Obligation Bond
TPW-100506	2400 Meacham Boulevard drainage improvements	Far North	2 - Espino	\$1,100	\$1,100				T/PW	2004 General Obligation Bond
TPW-100507	North Beach Street bridge capacity improvements @ Little Fossil Creek	Northeast	4 - Haskin	\$2,000	\$2,000				T/PW	2004 General Obligation Bond
TPW-100508	South Pipeline channel improvements	Eastside	5 - Wheatfall	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100509	11800 Mosier Valley Road culvert improvements	Eastside	5 - Wheatfall	\$1,200	\$1,200				T/PW	2004 General Obligation Bond
TPW-100510	12000 White Settlement culvert improvements at Live Oak Creek	Far West	7 - Burdette	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100511	3200 Silver Creek Road bridge capacity improvements	Far Southwest	7 - Burdette	\$3,000	\$3,000				T/PW	2004 General Obligation Bond
TPW-100512	2100 Silver Creek Road bridge capacity improvements	Far West	7 - Burdette	\$2,200	\$2,200				T/PW	2004 General Obligation Bond

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					<u>2016</u>	<u>2017 - 2020</u>	<u>2021-2025</u>	<u>2026-2035</u>		
TPW-100513	700 block Verna Trail North culvert improvements	Far West	7 - Burdette	\$600	\$600				T/PW	2004 General Obligation Bond
TPW-100514	500 block Verna Trail North culvert improvements	Far West	7 - Burdette	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100515	200 Zuni Trail North culvert improvements at pond	Far West	7 - Burdette	\$1,200	\$1,200				T/PW	2004 General Obligation Bond
TPW-100516	Shore View and Bomber Rd. culvert improvements	Far West	7 - Burdette	\$400	\$400				T/PW	2004 General Obligation Bond
TPW-100518	McCandless-25th storm drain improvements	Northside	2 - Espino	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100519	Kearney-23rd storm drain improvements	Northside	2 - Espino	\$4,000	\$4,000				T/PW	2004 General Obligation Bond
TPW-100520	McKinley at NW 30th culvert improvements	Northside	2 - Espino	\$400	\$400				T/PW	2004 General Obligation Bond
TPW-100521	Ephriam storm drain improvements	Northside	2 - Espino	\$3,000	\$3,000				T/PW	2004 General Obligation Bond
TPW-100522	Ohio Garden Road culvert improvements at Quail Trail	Northside	7 - Burdette	\$900	\$900				T/PW	2004 General Obligation Bond
TPW-100523	3900 Ohio Graden culvert improvements	Northside	7 - Burdette	\$800	\$800				T/PW	2004 General Obligation Bond
TPW-100524	Scott-Sunset storm drain improvements	Northside	7 - Burdette	\$250	\$250				T/PW	2004 General Obligation Bond
TPW-100525	Marine Creek/Stockyards drainage improvements	Northside	2 - Espino	\$15,000	\$15,000				T/PW	2004 General Obligation Bond
TPW-100528	North Grove-21st NE storm drain improvements	Northside	2 - Espino	\$350	\$350				T/PW	2004 General Obligation Bond
TPW-100529	Near Northside drainage improvements	Northside	2 - Espino	\$8,000	\$8,000				T/PW	2004 General Obligation Bond
TPW-100530	Miscellaneous Monticello storm drain improvements	Arlington Heights	7 - Burdette	\$2,000	\$2,000				T/PW	2004 General Obligation Bond

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					<u>2016</u>	<u>2017 - 2020</u>	<u>2021-2025</u>	<u>2026-2035</u>		
TPW-100531	Kimbo Road drainage improvements	Northeast	4 - Haskin	\$2,000	\$2,000				T/PW	2004 General Obligation Bond
TPW-100532	Cold Springs - Watuaga drainage improvements	Northeast	2 - Espino	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100533	Ultimate Dry Branch Creek drainage improvements	Northeast	2 - Espino, 4 - Haskin	\$20,000	\$20,000				T/PW	2004 General Obligation Bond
TPW-100534	Samuels-Delga drainage improvements	Northeast	8 - Hicks, 9 - Davis	\$4,000	\$4,000				T/PW	2004 General Obligation Bond
TPW-100536	Lower Dry Branch Creek drainage improvements	Eastside, Northeast	4 - Haskin	\$5,000	\$5,000				T/PW	2004 General Obligation Bond
TPW-100538	4700 Lake Havasu Trail culvert improvements	Eastside	4 - Haskin	\$250	\$250				T/PW	2004 General Obligation Bond
TPW-100539	Boca Raton Blvd at Woodhaven bridge improvements	Eastside	4 - Haskin	\$800	\$800				T/PW	2004 General Obligation Bond
TPW-100540	6900 Randol Mill Road culvert improvements	Eastside	4 - Haskin	\$400	\$400				T/PW	2004 General Obligation Bond
TPW-100542	Precinct Line bridge improvements @ West Fork	Eastside	4 - Haskin, 5 - Wheatfall	\$3,000	\$3,000				T/PW	2004 General Obligation Bond
TPW-100543	Trinity Blvd./Greenbelt (Walker & West Fork) bridge improvements	Eastside	5 - Wheatfall	\$6,000	\$6,000				T/PW	2004 General Obligation Bond
TPW-100544	4000 Lost Creek Blvd. drainage improvements at golf course pond	Far West	3 - Silcox	\$250	\$250				T/PW	2004 General Obligation Bond
TPW-100545	10500 Chapin Road culvert improvements	Far West	3 - Silcox	\$250	\$250				T/PW	2004 General Obligation Bond
TPW-100546	3420 Alemeda St culvert improvements @ MSC-1	Far West	3 - Silcox	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100547	Mojave Trail drainage improvements	Western Hills/Ridglea	3 - Silcox	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100548	3101 S. Normandale Street culvert improvements @ MSC-1A	Western Hills/Ridglea	7 - Burdette	\$250	\$250				T/PW	2004 General Obligation Bond

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TPW-100549	Pensacola-Royal drainage improvements	Western Hills/Ridglea	3 - Silcox	\$2,000	\$2,000				T/PW	2004 General Obligation Bond
TPW-100550	Burton Hill Bottoms drainage improvements	Arlington Heights	7 - Burdette	\$2,500	\$2,500				T/PW	2004 General Obligation Bond
TPW-100552	Diaz-Halloran storm drain improvements	Arlington Heights	7 - Burdette	\$2,000	\$2,000				T/PW	2004 General Obligation Bond
TPW-100553	Ridglea storm drain & channel improvements	Western Hills/Ridglea	3 - Silcox	\$5,000	\$5,000				T/PW	2004 General Obligation Bond
TPW-100554	Luther Lake outfall channel improvements	Western Hills/Ridglea	3 - Silcox	\$1,600	\$1,600				T/PW	2004 General Obligation Bond
TPW-100558	Miscellaneous Overton Park storm drain improvements	TCU/Westcliff	3 - Silcox	\$2,500	\$2,500				T/PW	2004 General Obligation Bond
TPW-100559	Bellaire Drive North culvert improvements at TCU Stadium	TCU/Westcliff	9 - Davis	\$300	\$300				T/PW	2004 General Obligation Bond
TPW-100560	Linwood-West Side drainage improvements	Arlington Heights	7 - Burdette, 9 - Davis	\$8,000	\$8,000				T/PW	2004 General Obligation Bond
TPW-100561	13th Avenue drainage improvements at FWWR	Southside	9 - Davis	\$300	\$300				T/PW	2004 General Obligation Bond
TPW-100563	University-Park Hill storm drain improvements	TCU/Westcliff	9 - Davis	\$2,000	\$2,000				T/PW	2004 General Obligation Bond
TPW-100564	1700 Park Place culvert improvements at railroad	Southside	9 - Davis	\$300	\$300				T/PW	2004 General Obligation Bond
TPW-100566	South Ryan Place storm drain improvements	Southside	9 - Davis	\$2,500	\$2,500				T/PW	2004 General Obligation Bond
TPW-100567	East Vickery-IM Terrell storm drain improvements	Southside	8 - Hicks	\$2,500	\$2,500				T/PW	2004 General Obligation Bond
TPW-100568	Highlands Addition storm drain improvements	Southside	8 - Hicks	\$5,000	\$5,000				T/PW	2004 General Obligation Bond
TPW-100569	Vickery's-Hyde Park storm drain improvements	Southside	8 - Hicks	\$7,000	\$7,000				T/PW	2004 General Obligation Bond

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PROPOSED CAPITAL IMPROVEMENTS — UNFUNDED: ENVIRONMENTAL QUALITY

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2016</u>	<u>2017 - 2020</u>	<u>2021-2025</u>	<u>2026-2035</u>		
TPW-100570	Old Mansfield Road bridge improvements at Sycamore Creek	Southeast, Southside	8 - Hicks	\$1,400	\$1,400				T/PW	2004 General Obligation Bond
TPW-100571	2300 E. Berry St culvert improvements @ SC-3	Southeast	8 - Hicks	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100572	Conner Ave. bridge improvements at Ludelle Channel	Southeast	8 - Hicks	\$400	\$400				T/PW	2004 General Obligation Bond
TPW-100573	2400 East Vickery Blvd. bridge improvements @ Sycamore Creek	Southeast, Southside	8 - Hicks	\$2,000	\$2,000				T/PW	2004 General Obligation Bond
TPW-100574	700 Collard Street drainage improvements under UPRR	Southeast	8 - Hicks	\$250	\$250				T/PW	2004 General Obligation Bond
TPW-100575	Ayers-Lancaster storm drain improvements	Southeast	8 - Hicks	\$4,000	\$4,000				T/PW	2004 General Obligation Bond
TPW-100576	Maddox Ave @ Sycamore Creek bridge capacity improvements	Southeast, Southside	8 - Hicks	\$1,700	\$1,700				T/PW	2004 General Obligation Bond
TPW-100577	Wesleyan Hills storm drain improvements	Southeast	8 - Hicks	\$2,000	\$2,000				T/PW	2004 General Obligation Bond
TPW-100580	Plant Avenue drainage improvements	Eastside	5 - Wheatfall	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100583	Pate watershed storm drain improvements	Southeast	5 - Wheatfall	\$5,000	\$5,000				T/PW	2004 General Obligation Bond
TPW-100584	Martha Lane Channel improvements Phase 3	Eastside	4 - Haskin	\$2,000	\$2,000				T/PW	2004 General Obligation Bond
TPW-100586	Quail Road at Elizabeth Road culvert improvements	Southeast	5 - Wheatfall	\$1,500	\$1,500				T/PW	2004 General Obligation Bond
TPW-100587	Overton-Foster Park drainage improvements	TCU/Westcliff	3 - Silcox	\$2,500	\$2,500				T/PW	2004 General Obligation Bond
TPW-100588	Inwood channel improvements	TCU/Westcliff	3 - Silcox	\$2,500	\$2,500				T/PW	2004 General Obligation Bond
TPW-100589	Spurgeon-Staples storm drain improvements	TCU/Westcliff	3 - Silcox	\$1,500	\$1,500				T/PW	2004 General Obligation Bond

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					<u>2016</u>	<u>2017 - 2020</u>	<u>2021-2025</u>	<u>2026-2035</u>		
TPW-100590	Upper Willow Lake channel improvements	Wedgwood	3 - Silcox	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100591	Wedgwood storm drain improvements	Wedgwood	6 - Jordan	\$4,500	\$4,500				T/PW	2004 General Obligation Bond
TPW-100592	South Hulen storm drain improvements	Wedgwood	6 - Jordan	\$5,000	\$5,000				T/PW	2004 General Obligation Bond
TPW-100593	6300 Vega Drive culvert improvements	Wedgwood	6 - Jordan	\$300	\$300				T/PW	2004 General Obligation Bond
TPW-100597	Hubbard Heights storm drain improvements	Southside	9 - Davis	\$1,200	\$1,200				T/PW	2004 General Obligation Bond
TPW-100598	College-Spurgeon drainage improvements	Southside	9 - Davis	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100600	Southgate-Walton drainage improvements	Wedgwood	6 - Jordan	\$2,000	\$2,000				T/PW	2004 General Obligation Bond
TPW-100602	Rayburn channel improvements	Wedgwood	6 - Jordan	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100604	Worth Hts.-Echo Lake drainage improvements	Southside	9 - Davis	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100606	Briardale-Ridgeview drainage improvements	Southeast	8 - Hicks	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100607	Upper Fair Park channel improvements	Southeast	9 - Davis	\$400	\$400				T/PW	2004 General Obligation Bond
TPW-100609	Seminary-Beddell drainage improvements	Southside, Sycamore	8 - Hicks	\$3,500	\$3,500				T/PW	2004 General Obligation Bond
TPW-100610	Savage-Roma Highland Hills drainage improvements	Sycamore	8 - Hicks	\$300	\$300				T/PW	2004 General Obligation Bond
TPW-100613	Tarrant-Glen Park storm drain improvements	Southeast	5 - Wheatfall	\$4,000	\$4,000				T/PW	2004 General Obligation Bond
TPW-100614	Prairie Dog Channel drainage improvements	Southeast	5 - Wheatfall	\$3,500	\$3,500				T/PW	2004 General Obligation Bond
TPW-100615	4201 Cravens Road culvert improvements @ VC-1	Southeast	5 - Wheatfall	\$800	\$800				T/PW	2004 General Obligation Bond

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<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2016</u>	<u>2017 - 2020</u>	<u>2021-2025</u>	<u>2026-2035</u>		
TPW-100617	5600 Dirks Road drainage improvements under railroad	Wedgwood	3 - Silcox, 6 - Jordan	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100618	6100 Columbus Trail culvert improvements	Wedgwood	3 - Silcox	\$800	\$800				T/PW	2004 General Obligation Bond
TPW-100619	8000 Old Granbury Road culvert improvements	Wedgwood	3 - Silcox	\$1,600	\$1,600				T/PW	2004 General Obligation Bond
TPW-100620	9600 Cleburne Road West culvert improvements	Far Southwest	6 - Jordan	\$500	\$500				T/PW	2004 General Obligation Bond
TPW-100621	1800 Risinger Road West culvert improvements @ Sycamore Creek	Far Southwest	6 - Jordan	\$1,200	\$1,200				T/PW	2004 General Obligation Bond
TPW-100622	2400-2500 Crowley-Cleburne Road North culvert improvements	Far Southwest	6 - Jordan	\$1,600	\$1,600				T/PW	2004 General Obligation Bond
TPW-100624	Hallmark neighborhood drainage improvements	Sycamore	8 - Hicks	\$3,000	\$3,000				T/PW	2004 General Obligation Bond
TPW-100626	9800 Oak Grove Road culvert improvements	TBD	8 - Hicks	\$1,600	\$1,600				T/PW	2004 General Obligation Bond
TPW-100627	10600 Oak Grove Road culvert improvements	Far South	8 - Hicks	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100628	9700 Race Street South culvert improvements	Far South	8 - Hicks	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100629	7900 Anglin Drive at EKB Road culvert improvements	Far South	8 - Hicks	\$1,000	\$1,000				T/PW	2004 General Obligation Bond
TPW-100630	Rendon New Hope Road culvert improvements @ Elm Branch	Far South	8 - Hicks	\$700	\$700				T/PW	2004 General Obligation Bond
TPW-100632	1600 Oak Grove Road East culvert improvements	Far South	8 - Hicks	\$800	\$800				T/PW	2004 General Obligation Bond
TPW-100633	11600 Oak Grove Road South culvert improvements	Far South	8 - Hicks	\$2,000	\$2,000				T/PW	2004 General Obligation Bond

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<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
Wastewater Projects										
PLN-100281	Sanitary Sewer Main 402 Big Fossil Parallel Relief Alignment	Eastside	4 - Haskin	\$12,300		\$12,300			Water Department	Commercial Paper
PLN-100282	Sanitary Sewer Main 253A Replacement	Eastside	4 - Haskin, 5 - Wheatfall	\$7,000		\$7,000			Water Department	Commercial Paper
PLN-100440	30 MG Riverside Storage & Diversion Structure	TBD	8 - Hicks	\$44,875		\$39,353	\$5,522		Water Department	Commercial Paper
Water										
PLN-100276	Automate and Centralize Control of All Water Treatment Plants and Distribution System	Citywide	1 - Citywide	\$11,886		\$4,514	\$3,686	\$3,686	Water Department	Commercial Paper

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